

Lancaster County School District
Administrative Cost Report
FY 2021-2022

Function/Description	Year to Date Expenditures	
223 Supervision of Special Programs	\$	3,421,218.36
231 Board of Education	\$	939,444.70
232 Office of Superintendent	\$	603,383.39
233 School Administration	\$	3,121,941.80
252 Fiscal Services	\$	1,441,859.85
254 Operations and Maintenance	\$	20,548,597.25
257 Internal Services	\$	512,668.84
263 Information Services	\$	189,016.26
264 Staff Services	\$	926,654.54
266 Technology Services	\$	2,604,192.58
Total	\$	34,308,977.57