

Lancaster County School District
Administrative Cost Report
FY 2020-2021

Function/Description	Year To Date Expenditures	
223 Supervision of Special Programs	\$	3,419,943.95
231 Board of Education	\$	1,100,583.67
232 Office of Superintendent	\$	531,950.79
233 School Administration	\$	2,180,942.38
252 Fiscal Services	\$	1,059,958.95
254 Operations and Maintenance	\$	13,159,237.90
257 Internal Services	\$	430,196.09
263 Information Services	\$	115,834.66
264 Staff Services	\$	532,878.15
266 Technology Services	\$	2,318,449.06
Total	\$	24,849,975.60