

FY 2019-2020

Lancaster County School District  
ADMINISTRATIVE COST REPORT FY 2019-2020  
CURRENT PERIOD: 06/01/2020 TO 06/30/2020

	YEAR TO DATE <u>EXPENDITURE</u>
223 SUPV OF SPECIAL PROGRAM TOTALS:	2,026,516.72
231 BOARD OF EDUCATION TOTALS:	1,152,520.55
232 OFFICE OF SUPERINTENDENT TOTALS:	566,497.75
252 FISCAL SERVICES TOTALS:	1,072,323.58
254 OPERATION & MAINTENANCE TOTALS:	12,322,854.61
257 INTERNAL SERVICES TOTALS:	376,002.99
263 INFORMATION SERVICES TOTALS:	110,358.58
264 STAFF SERVICES TOTALS:	515,240.28
266 TECHNOLOGY SERVICES TOTALS:	1,764,429.93
	<u>19,906,744.99</u>