

FY 2018-2019

Lancaster County School District
ADMINISTRATIVE COST REPORT FY 18-19

	YEAR TO DATE EXPENDITURE
231 BOARD OF EDUCATION TOTALS:	947,920.66
232 OFFICE OF SUPERINTENDENT TOTALS:	512,148.46
233 SCHOOL ADMINISTRATION TOTALS:	9,492,241.38
252 FISCAL SERVICES TOTALS:	1,089,970.29
254 OPERATION & MAINTENANCE TOTALS:	11,650,429.60
257 INTERNAL SERVICES TOTALS:	445,828.09
263 INFORMATION SERVICES TOTALS:	158,758.56
264 STAFF SERVICES TOTALS:	389,848.98
266 TECHNOLOGY SERVICES TOTALS:	2,246,463.49
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