

FY 2017-2018

Lancaster County School District
ADMINISTRATIVE COST REPORT FY 17-18
CURRENT PERIOD: 06/01/2018 TO 06/30/2018

	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>
223 SUPV OF SPECIAL PROGRAM TOTALS:	2,429,475.50
231 BOARD OF EDUCATION TOTALS:	855,257.57
232 OFFICE OF SUPERINTENDENT TOTALS:	529,927.32
252 FISCAL SERVICES TOTALS:	973,524.45
254 OPERATION & MAINTENANCE TOTALS:	10,477,396.50
257 INTERNAL SERVICES TOTALS:	430,046.35
263 INFORMATION SERVICES TOTALS:	185,268.44
264 STAFF SERVICES TOTALS:	450,510.88
266 TECHNOLOGY SERVICES TOTALS:	1,796,218.66
	<u>18,127,625.67</u>

NOTE: There were no expenditures to function 259.