



Lancaster County School District
ADMINISTRATIVE COST REPORT FY 2016-2017

	YEAR TO DATE <u>EXPENDITURE</u>
223 SUPV OF SPECIAL PROGRAM TOTALS:	2,417,296.78
231 BOARD OF EDUCATION TOTALS:	714,389.95
232 OFFICE OF SUPERINTENDENT TOTALS:	565,477.69
252 FISCAL SERVICES TOTALS:	974,591.71
254 OPERATION & MAINTENANCE TOTALS:	10,046,331.29
257 INTERNAL SERVICES TOTALS:	346,737.54
263 INFORMATION SERVICES TOTALS:	170,771.37
264 STAFF SERVICES TOTALS:	506,335.93
266 TECHNOLOGY SERVICES TOTALS:	1,964,902.36
233: School Administration	<u>1,977,697.89</u>
	<u>19,684,532.51</u>

NOTE: There were no expenditures for Function 259 or 261.