



FY 2015-2016

Lancaster County School District
ADMINISTRATIVE COST REPORT FY 2016

	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>
223 SUPV OF SPECIAL PROGRAM TOTALS:	2,366,197.25
231 BOARD OF EDUCATION TOTALS:	658,882.49
232 OFFICE OF SUPERINTENDENT TOTALS:	508,901.33
252 FISCAL SERVICES TOTALS:	881,124.70
254 OPERATION & MAINTENANCE TOTALS:	9,625,718.54
257 INTERNAL SERVICES TOTALS:	318,816.87
263 INFORMATION SERVICES TOTALS:	196,193.57
264 STAFF SERVICES TOTALS:	476,826.14
266 TECHNOLOGY SERVICES TOTALS:	1,513,306.66
	<u><u>16,545,967.55</u></u>

NOTE: There were no expenditures to Function 259.