



Lancaster County School District
BUDGET REPORT BY FUNCTION

06/30/2015

FY 2014-2015

	YEAR TO DATE EXPENDITURE
223 SUPV OF SPECIAL PROGRAM TOTALS:	2,312,025.11
231 BOARD OF EDUCATION TOTALS:	675,239.64
232 OFFICE OF SUPERINTENDENT TOTALS:	496,601.21
252 FISCAL SERVICES TOTALS:	825,362.93
254 OPERATION & MAINTENANCE TOTALS:	9,107,970.58
257 INTERNAL SERVICES TOTALS:	296,477.58
263 INFORMATION SERVICES TOTALS:	158,994.75
264 STAFF SERVICES TOTALS:	448,651.32
266 TECHNOLOGY SERVICES TOTALS:	1,413,125.14
	<u>15,734,448.26</u>

NOTE: There were no expenditures to Function 259.