

Lancaster County School District
ADMINISTRATIVE COST REPORTING

06/30/2014

	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>
223 SUPV OF SPECIAL PROGRAM TOTALS:	2,416,019.19
231 BOARD OF EDUCATION TOTALS:	706,377.32
232 OFFICE OF SUPERINTENDENT TOTALS:	497,191.90
252 FISCAL SERVICES TOTALS:	832,559.38
254 OPERATION & MAINTENANCE TOTALS:	8,687,018.22
257 INTERNAL SERVICES TOTALS:	329,987.27
263 INFORMATION SERVICES TOTALS:	163,089.06
264 STAFF SERVICES TOTALS:	451,223.27
266 TECHNOLOGY SERVICES TOTALS:	1,056,022.95
	<u>15,139,488.56</u>