

Lancaster County School District
ADMINISTRATIVE COST REPORTING

FY 2012-2013

06/30/2013

| <u>ACCOUNT</u> | <u>YEAR TO DATE EXPENDITURE</u> |
|------------------------------|-------------------------------------|
| 223 SUPV OF SPECIAL PROGRAM | 2,488,688.65 |
| 231 BOARD OF EDUCATION | 764,046.26 |
| 232 OFFICE OF SUPERINTENDENT | 491,190.90 |
| 252 FISCAL SERVICES | 835,826.98 |
| 254 OPERATION & MAINTENANCE | 7,967,143.38 |
| 257 INTERNAL SERVICES | 344,140.31 |
| 263 INFORMATION SERVICES | 159,475.29 |
| 264 STAFF SERVICES | 448,542.60 |
| 266 TECHNOLOGY SERVICES | 979,534.85 |
| | <u>14,478,589.22</u> |