

FY 2011-2012

Lancaster County School District  
ADMINISTRATIVE COST REPORTING FY 2012

06/30/2012

<u>ACCOUNT</u>	<u>YEAR TO DATE EXPENDITURE</u>
223 SUPV OF SPECIAL PROGRAM	2,393,188.50
231 BOARD OF EDUCATION	853,184.28
232 OFFICE OF SUPERINTENDENT	457,582.88
252 FISCAL SERVICES	813,907.56
254 OPERATION & MAINTENANCE	7,579,027.46
257 INTERNAL SERVICES	319,003.68
263 INFORMATION SERVICES	139,933.69
264 STAFF SERVICES	426,845.97
266 TECHNOLOGY SERVICES	936,729.52
	<u>13,919,403.54</u>