

ESSER Funds Update

January 18, 2022

ESSER I

Award amount of \$2,807,958 to be used by 9/30/22

Award was completely spent by 6/30/21

Use of funds included:

- PPE
- Touchscreen devices and cases for younger students
- Afterschool and summer school programs to address learning gaps caused by COVID
- Teacher hotspots
- Stipends for teachers who taught during their planning period
- Cleaning costs

ESSER II

Award amount of \$11,526,616 to be used by 9/30/23

\$2,093,076 has been spent through 12/31/21

An additional \$4,115,138 is currently encumbered

Current and planned use of funds includes:

- **Replacement of HVAC units to increase air quality**
- **Ionization units to increase air quality**
- **Replacement of flooring to reduce transmission of viruses**
- **Retrofitting of water fountains to bottle-filling stations**

ESSER III

Award amount of \$25,905,723 to be used by 9/30/24

\$4,032,424 has been spent through 12/31/21

An additional \$1,853,665 is currently encumbered

Current and planned use of funds includes:

- **Before and afterschool and summer school programs to address learning gaps caused by COVID**
- **Dual modality stipends**
- **Nursing assistants to help with contact tracing and parent communication**
- **Additional nursing positions**
- **Nursing supplies, including PPE**
- **Devices and cases for students**
- **Cleaning costs**
- **Purchase of land to increase social distancing in overcrowded schools**

ESSER Funds Spent to Date

\$8,933,458



Questions?

