

# Agenda

January 28, 2022, District Board Room

Lancaster County School District Board/Superintendent Planning Meeting

A. 10:00 a.m.....Athletics Study.....*LS3P/Dan Dodd*

B. 11:30 p.m. ....Enrollment Update.....*Lydia Quinn*

**12:00-1:00 p.m. ....Working Lunch**

C. 12:15 p.m. ....Impact Fees, Additions to Schools, Land purchase, Capital Improvement plan/5 year plan (goal #5)..... *LS3P, David Small, Jennifer White*

D. 2:00 p.m.. ....Board Questions .....*David Small, Dr. Phipps, Lydia Quinn, Jennifer White*

- Development of a five-year vision statement
- Status of student academic achievement by gender, race, and nationality. How has COVID affected LCSD Students.
- LCSD five year capital improvement plan update
- Workforce planning, district leadership succession plans and retirees impact.
- Anticipated Growth Impact for the next three years
- Budgeting, three year forecast, threats/concerns, challenges for the next three years.
- With the growth in the Panhandle and workforce needs being a given, are there other items on the horizon that may affect our ability to achieve our mission?
- Rotation of LCSD board meetings once per quarter to Buford, Indian Land, and Kershaw communities.

E. 2:50 p.m.. ....2022 School Board Recognition Month.....*Michelle Craig*

**3:00 p.m..... Adjourn**