

## CACFP MONTHLY REPORT November 2016

### Contract Cost for HS Monthly Meals

| Total Meals Served for Breakfast       | Total Meals Served for Lunch   | Total Meals Served for PM Snack                         |
|--|--------------------------------|---|
| 2374 x 2.15                            | 2491 x 3.25                    | 2491 x 1.30   |
| \$51050.00                             | \$8096.00                      | \$3239.00   |
| Total                                  |                                | <b>\$16,440.00</b>                                      |
| <b>CACFP Reimbursement for HS only</b> |                                |   |
| <b>2374 x 1.66 = 3941.00</b>           | <b>2491 x 3.3075 = 8239.00</b> | <b>2491 x .84 = 2093.00</b><br><b>Total \$14,273.00</b> |

### Contract Cost for EHS Monthly Meals

| Total Meals Served for Breakfast        | Total Meals Served for Lunch  | Total Meals Served for PM Snack                   |
|---|-------------------------------|---|
| 713 x 2.15                              | 756 x 3.25                    | 756 x 1.30  |
| \$1533.00                               | \$2457.00                     | \$983.00  |
| Total                                   |                               | <b>\$4973.00</b>                                  |
| <b>CACFP Reimbursement for EHS only</b> |                               |   |
| <b>713 x 1.66 = 1184.00</b>             | <b>756 x 3.3075 = 2501.00</b> | <b>756 x .84 = 635.00</b><br><b>Total 4320.00</b> |

### Contract Cost for First Step EHS Monthly Meals

| Total Meals Served for Breakfast                   | Total Meals Served for Lunch | Total Meals Served for PM Snack                   |
|--|------------------------------|---|
| 163 x 2.15   | 180 x 3.25                   | 180 x 1.30  |
| \$351.00   | \$585.00                     | \$234.00  |
| Total  |                              | <b>\$1170.00</b>                                  |
| <b>CACFP Reimbursement for First Step EHS only</b> |                              |   |
| <b>163 x 1.66 = 271.00</b>                         | <b>180 x 3.3075 = 596.00</b> | <b>180 x .84 = 152.00</b><br><b>Total 1016.00</b> |

### Total Estimated Count & Cost of Monthly Meals For HS/EHS/First Step

| Total Meals Served for Breakfast For HS & EHS | Total Meals Served for Lunch For HS & EHS | Total Meals Served for Snack HS & EHS                       |
|---|---|---|
| 3241 x 2.15 = <b>\$6969.00</b>                | 3427 x 3.25 = <b>\$11,138.00</b>          | 3427 x 1.30 = <b>\$4456.00</b><br><b>Total: \$22,563.00</b> |

### CACFP Estimated Reimbursement for the Month for HS/EHS/First Step

| CACFP Reimbursement Breakfast | CACFP Reimbursement Lunch | CACFP Reimbursement Snack |
|-------------------------------|---------------------------|---------------------------|
| 3241 x 1.66                   | 3427 x 3.3075             | 3427 x .84                |
| \$ 5380.00                    | \$11,335.00               | \$2879.00                 |
| Total                         |                           | <b>\$ 19,594.00</b>       |

## LANCASTER HEAD START/EARLY HEAD START DISABILITY MONTHLY REPORT (Local Program Information)

Early Head Start Director: LaVilla Brevard Date November 2016

Person Completing Form/Title: Veronica Reed Circle the Months: Sept. Oct. Nov. Dec.

Jan. Feb. Mar. Apr. May

|     |                                       | EHS | HS  |     |  | EHS | HB | HS |
|-----|---------------------------------------|-----|-----|-----|--|-----|----|----|
|     | Funded Enrollment                     | 72  | 151 |     |  |     |    |    |
|     | CHILDREN WITH DISABILITIES            |     |     | 14  |  |     |    |    |
| 1.  | Health Impairment                     |     |     | 15. | How many are age 1   | 1   |    |    |
| 2.  | Emotional/Behavior Disorders          |     |     | 16. | How many are age 2   | 7   |    |    |
| 3.  | Speech/Language Impairments           |     | 8   | 17. | How many are age 3 and over                                  | 1   |    | 16 |
| 4.  | Mental Retardation                    |     |     | 18. | How many are over income?                                    |     |    |    |
| 5.  | Hearing Impairment/Deafness           |     |     | 19. | How many receiving special service with at another location. |     |    |    |
| 6.  | Orthopedic impairment                 |     |     | 20. | How many dropped to date?                                    |     |    |    |
| 7.  | Visual Impairment/Blind               |     |     | 21. | How many IFSP are current?                                   | 9   |    |    |
| 8.  | Developmental Delay                   | 8   | 7   | 22. | How many IEP are current?                                    |     |    | 16 |
| 9.  | Autism                                | 1   | 1   | 23. | How many evaluated and not found eligible?                   |     |    |    |
| 10. | Traumatic Brain Injury                |     |     | 24. | How many are suspected disabilities?                         |     |    | 8  |
| 11. | Other impairments Developmental Delay |     |     | 25. | Speech Only without IFSP/IEP                                 | 1   | 0  | 2  |
| 12. | Total Disabilities                    | 9   | 16  |     | The total number of disability enrollee's?                   | 9   |    | 16 |
|     | Speech only w/o IFSP                  | 1   |     |     |  |     |    |    |
|     | Speech only w/o IEP                   |     | 2   |     |  |     |    |    |

### SECTION B: QUESTIONNAIRE

1. Any specific request for training & technical assistance, Yes No  
Writing goals for children who are referred for services but are not eligible for service, but still need assistance and a plan in place.
2. Any specific problems with coordination of disability services? Yes No  
If yes: Need the time to be more efficient on my job to be able to communicate with parents as required by new standards, follow up with services and monitor services/classroom of children with special needs in the program as required by new standards.
3. Other Comments: Disability Coordinator attended the Managing and Supervising Disability in Head Start/Early Head Start Conference that was held in New Orleans November 29-30, 2016. I learned what's new in the Disabilities Services, the changes that we will need to make to ensure we are in compliance in the disability competent, what is required for school readiness and services for children with disabilities and what Head Start/Early Head Start role in IEP/IFSP development.  
Thanks for allowing me to attend this conference.