

# Minutes

5:30 p.m., May 5, 2015, District Board Room

Lancaster County School District Board of Trustees Called Meeting

## In Attendance

### Board members present-

James Brooks, Janice Dabney (Secretary), Tyrom Faulkner, Margaret Gamble (Vice Chair), Don McCorkle, Bobby Parker (Chair) and Bill Sumner

### Board members absent-

None

### District personnel-

Linda Blackwell (Elementary Instruction Director), Gwendolyn Conner (Human Resource Director), Butch Dutton (Secondary Instruction Director) Scott Johnson (Information Technology Director), David Knight (Public Information Director), Gene Moore (Superintendent), Lydia Quinn (Planning & Accountability Executive Director), David Small (Facilities Director), and Tony Walker (Chief Financial Officer)

### Press-

None

### Citizens-

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## Open Session

### Call to order, invocation welcome & Pledge of Allegiance- BABA, BCB

At 5:30 p.m., the chair called the meeting to order and welcomed the public on behalf of the board. Ms. Dabney gave the INVOCATION and the Pledge of Allegiance followed.

### Notice to media- BCBB

In accordance with the SC Code of Laws, 1976, Section 30-4-80(d), as amended, Cable 2, the Kershaw News Era, Fort Mill Times and The Lancaster News were notified of the time, date, place and agenda of this meeting.

### 2015-16 budget work session- DCC

Dr. Moore recognized Mr. Walker, who referred board members to the appropriate handouts and reviewed draft budget expenditures and revenues (not including using contingency funds or millage increase) that showed a 5.1% increase in expenditures.

Mr. Walker reminded the board of its salary review during the board-superintendent planning meeting in February. The study showed that teachers salaries and substitute pay were competitive with surrounding districts but all other employee groups trailed surrounding counties by 8-15%.

He pointed out that the draft expenditures included

- a step increase for teachers with less than 22 years;
- a 3% adjustment in classified, coaching supplement and administrative salary schedules;
- a 5% adjustment to Steps 1-6 in the hourly schedule and a 3% adjustment for Steps 7-17; and
- a \$1.00 adjustment in the bus driver schedule.

After discussion, the consensus of the board was to adjust the bus driver schedule by \$1.50 instead of \$1.00.

The board also asked for a comparison of the supplements schedule for non-football sports to the football coaching supplement schedule.

Dr. Moore reviewed capacity and enrollment projects  
He then reviewed the capital improvement budget and reviewed options for funding the district's capital improvement needs.

**Adjournment-  
BCBF**

With no other business before the board, the chair adjourned the meeting at 7:02 p.m.

**Respectfully submitted,**

**Approved:** \_\_\_\_\_

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Janice C. Dabney, Secretary

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Robert W. Parker, Chair